## **State Strategic Planning Cycle**

| Date            | Who         | Required Action   |
|-----------------|-------------|---|
| Apr – Jul 09    | ITMC/MACO/  | Recommend Statewide Strategic Level Goals and Objectives, grouped |
|                 | e-Gov/MLIAC | by communities of interest and based on the business requirements |
|                 |             | of agencies   |
| Jun 09          | Agencies    | Update agency IT Plan   |
|                 |             | - IT Inventory  |
| Jul 09          | CIO         | Drafts goals and objectives and presents to ITB for comment       |
| Aug 09          | ITB         | Reviews draft goals and objectives and advises CIO                |
| Sep 09          | CIO         | Produces Draft of State IT Strategic Plan and Presents to ITB for |
|                 |             | comment   |
| Oct 09          | ITB         | Reviews Draft of Strategic Plan and advises CIO                   |
| Nov – Dec 09    | CIO         | Produced Final Draft State Strategic IT Plan                      |
|                 |             | -provides copies to ITB   |
|                 |             | -provides copies to Agencies                                      |
| Dec 09 – Feb 10 | CIO         | Draft Agency IT Plan Guidance                                     |
| Jan – Feb 10    | CIO         | Make Final Revisions and Arrange for publication                  |
|                 |             |   |
| Mar 10          | CIO         | Publish Agency IT Plan Guidance                                   |
| Mar 10          | CIO         | Sends Final Plan to Gov by 1 Mar                                  |
| Mar – May 10    | Agencies    | Develop and publish agency IT Plan                                |
|                 |             | - Update IT Inventory   |
| Apr 10          | CIO         | Publish Plan by 1 April   |
| May – Jun 10    | CIO         | Review and approve Agency IT Plans NLT 30 June                    |
| May – Jul 10    | DOA/ITSD    | Develop ITSD work-plan  |
| Aug – Oct 10    | Agencies    | Provide input to Biennial Report                                  |
| Oct – Dec 10    | CIO         | Draft Biennial Report   |
| Jan 11          | CIO         | Publish Biennial Report   |
|                 |             | - Deliver to Legislature  |
| Apr 11          |             | Do it again!  |